

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	2,000.00	1	3,414.82	58.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,743.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	2,000.00	1	5,158.55	
LI % of Total	0.0%	0.0%	0.0%	0.0%	18.0%	1.6%	14.6%	
Residential New Construction	0	0.00	0	0	0.00	0	4,707.12	0.0%
Residential Products & Services	4,908	610.00	19	11,104	1,424.00	52	0.00	0.0%
Res MassSave	7,867	1,085.20	2	28,109	4,537.30	8	14,440.74	31.4%
Res Subtotal	12,775	1,695.20	21	39,213	5,961.30	60	19,147.86	
Res % of Total	75.6%	35.1%	95.5%	90.5%	53.7%	96.8%	54.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	10,981.67	0.0%
Government	4,128	3,141.20	1	4,128	3,141.20	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,128	3,141.20	1	4,128	3,141.20	1	10,981.67	
C&I % of Total	24.4%	64.9%	4.5%	9.5%	28.3%	1.6%	31.1%	
Report Total	16,903	4,836.40	22	43,341	11,102.50	62	35,288.08	
Budget Comparison					6,537.30		35,288.08	18.5%